CEMETERY AND CREMATORIUM - FEES AND CHARGES 2020/21 (ALL CHARGES ARE EXCLUSIVE OF VAT)

	(//.	LL CHARGES /	TITL EXOLU	01112 01 1	Aij				
DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2019/20 CURRENT CHARGE	2019/20 ESTIMATED USAGE	2020/21 PROPOSED CHARGE	2020/21 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2019/20	ESTIMATED INCOME FOR 2020/21	%AGE CHANGE IN PRICE 2020/21
			£		£		£	£	£
CREMATORIUM Standard Cremation Fee 18 years and over for a									
published 30 minute service slot	N	Discretionary	550.00	255	670.00	207	140,250	138,690	21.82%
Standard Cremation Fee 18 years and over for a									
published 45 minute service slot Standard Cremation Fee 18 years and over direct to	N	Discretionary	690.00	1,963	820.00	1,843	1,354,470	1,511,260	18.84%
Crematory with no chapel use	N	Discretionary	350.00	332	475.00	253	116,200	120,175	35.71%
Environmental Surcharge	N	Discretionary	50.00	2,550	-	0	127,500	-	Inc. into above
Medical Referees Fee Cardboard casket	N N	Statutory Discretionary	28.00 16.00	2,550 1,602	-	0	71,400 25,632	-	Inc. into above Inc. into above
Non-Viable Feotus, Stillborn babies and children	14	Discretionary	10.00	1,002	_		25,032		IIIC. IIIIO ADOVE
Under 18 Years	N	Discretionary	No Charge	-	No Charge		-	-	N/A
Products of conception 30 minute service extension	N N	Discretionary Discretionary	No Charge 305.00	- 10	No Charge 315.00	10	3,050	- 3,150	N/A 3.28%
45 minute service extension	N	Discretionary	500.00	5	515.00	5	2,500	2,575	3.00%
Cremation surcharge fee for overrun of allocated									
service time	N	Discretionary	305.00	2	320.00	2		640	4.92%
Provision of a Bearer Miscellaneous Charges:-	Υ	Discretionary	20.83	150	30.00	150	3,125	4,500	44.02%
Certificate of cremation	N	Discretionary	26.00	2	28.00	2	52	56	7.69%
Use of Crematorium Chapel for a memorial service				_		_			
30 mins (No Cremation)	N	Discretionary	305.00	5	315.00	5	1,525	1,575	3.28%
Cremated Remains Placement Fees:-									
Cremation at Kent & Sussex (unwitnessed)	N		-	-	-		-	-	N/A
Burial of Cremated remains (unwitnessed)	N	Discretionary	95.00	0	125.00	100	-	12,500	31.58%
Strewing of Cremated remains from elsewhere (unwitnessed)	N	Discretionary	95.00	10	100.00	5	950	500	5.26%
Burial of Cremated remains from elsewhere	14	Discretionary	93.00	10	100.00	3	950	300	5.20%
(unwitnessed)	N	Discretionary	95.00	0	225.00	5	-	1,125	136.84%
Birman I of a to County I Brancing from English									
Disposal of set of Created Remains from Funeral Director where Applicant authority exists	N	Discretionary	36.00	5	100.00	5	180	500	N/A
Attendance fee	N	Discretionary	40.00	100	42.00	100		4,200	5.00%
Wesley Service Recording (Audio only or Audio		-							
Visual)	Υ	Discretionary	37.50	30	37.50	30	1,125	1,125	0.00%
Wesley Service Recording - (Audio only or Audio Visual) - additional copies)	Υ	Discretionary	12.50	10	12.50	10	125	125	0.00%
Wesley Webcast of Funeral Service	Υ	Discretionary	55.00	5	55.00	5	275	275	0.00%
Wesley Tribute Service 6mins video 24 pics	Y	Discretionary	75.00	15	75.00	15		1,125	0.00%
Additional Tribute video per minute Additional Tribute video per photo	Y	Discretionary Discretionary	4.17 1.25	10 10	4.17 1.25	10 10		42 13	0.00% 0.00%
Obitus Webcast LIVE	Ϋ́	Discretionary	1.20	10	55.50			1,665	NEW
Obitus Webcast LIVE +28 day access + down		,						,	
loadable	Υ	Discretionary			65.50	10		655	NEW
Physical copy of Webcast/service (DVD / Blu Ray/USB stick)	Υ	Discretionary			25.00	5		125	NEW
Obitus single photo tribute	Y	Discretionary			20.00	5		100	NEW
Obitus simple slide show (25 photos)	Υ	Discretionary			35.50	5		178	NEW
Obitus professional photo tribute (up to 25 photos	Υ	Discretionary			65.00	5		325	NEW
Each extra 25 photos	Ý	Discretionary			22.50	-		113	NEW
Obitus checking of family supplied video	Υ	Discretionary			20.00			100	NEW
Physical of professional photo tribute (DVD / Blu	V	Diagnotica			05.00	_		405	NEW
Ray/USB stick) Down loadable copy of pro photos tribute	Y Y	Discretionary Discretionary			25.00 20.00	5 5		125 100	NEW NEW
Obitus extra work adding video, revisions or		,							
significant deviations from original product	Υ	Discretionary			25.00	5		125	NEW
Crem staff to load and upliad Obitus products and services	Υ	Discretionary			80.00	5		400	NEW
Burial or strewing of cremated remains after 12		Discretionary			00.00			400	INLVV
months for cremations carried out K & S	N	Discretionary	125.00	-	150.00		-	-	20.00%
TOTAL				9,621		2,862	1,854,148	1,808,160	-
Organist Fees:-									
Use of organ fee only	N	Discretionary	25.00	5	30.00	15	125	450	20.00%
TOTAL				5		15	130	450	-
Uma and Matal Comitations									
Urns and Metal Containers:- Metal	N	Discretionary	32.00	10	35.00	10	320	350	9.38%
Polytainer	N	Discretionary	27.00	300	30.00	200		6,000	11.11%
TOTAL				310		210	8,420	6,350	-
Diamond and Danie !!									
Disposal and Deposit:- Temporary deposit per month	N	Discretionary	58.00	1	60.00	1	58	60	3.45%
Packaging and posting	N	Discretionary	75.00	8	76.50	8		612	2.00%
TOTAL				9		9	658	672	-
Managinia and Income to the con-									
Memorials and Inscriptions:- Panorama Niche 15yrs inc 1st Interment and Basic									
Inscription	Υ	Discretionary	1,041.67	1	1,041.67	2	1,042	2,083	0.00%
Panorama Niche each subsequent interment.		Diagram	40= 0=		400.5-				
Additional inscription extra.	N	Discretionary	125.00	-	130.00	J -	l -	l -	4.00%

CEMETERY AND CREMATORIUM - FEES AND CHARGES 2020/21 (ALL CHARGES ARE EXCLUSIVE OF VAT)

No. Processor				ARE EXCLU						
Windows Spring Windows		VAT	CTATUTORY/	2019/20 CURRENT	2019/20 ESTIMATED	2020/21 PROPOSED	2020/21 FSTIMATED	ORIGINAL BUDGET FOR	ESTIMATED	%AGE CHANGE
Valid Nobe by six 1st interment and beast Valid Discensions Valid Nobe bed selected relations Valid Nobe bed selected features Additional Valid Nobe bed selected features Additional Valid Nobe bed selected features Additional Valid Nobe Valid Nobe bed selected features Additional Valid Nobe	DESCRIPTION									114 T KIOL 2020/21
Valid Nobe by six 1st interment and beast Valid Discensions Valid Nobe bed selected relations Valid Nobe bed selected features Additional Valid Nobe bed selected features Additional Valid Nobe bed selected features Additional Valid Nobe Valid Nobe bed selected features Additional Valid Nobe				c		C		C	C	C
				L		L		£	L	£
Vision Name and the compact of the	Wall Niche 5yrs inc 1st interment and basic									
	inscription	Υ	Discretionary	270.83	2	270.83	2	542	542	0.00%
Secular Device 1st Informent and Back (app. 1975) Secular Security Secur		N	Discretionary	125.00		130.00				4.009/
Company Comp	· ·	.,	Discretionary	123.00	_	150.00			_	4.00 /6
	Inscription	Υ	Discretionary	833.24	4	833.24	4	3,333	3,333	0.00%
Subon Banch 1 by sin to basic inclopion Y Dispersionary Y Disp		NI.	Discretioner	125.00	2	120.00	2		260	4.000/
Descriptions	· ·		,		1		1	333		
Memorativa Pergans (Semily Synger deficients and blook in Societies (Insection of Street Centile Respirators 1.65 of	Memorial Wall Plaque (Large) 10yrs dedication and	•	2.00.0.0.0.0.	000.01		000.01	·		000	0.0070
Seale Content of Private Conte	basic inscription	Υ	Discretionary	333.34	5	333.34	5	1,667	1,667	0.00%
15 Year Grante Ratio Barque Figure Grante Ratio Barque F		V	Discretioner	166.67	6	167.67	10	4 000	1 677	0.000/
Reclasioner Clarate Dispus original actorsions V			,				5	,		
Sauchian Carrier Pilause 10yes 1907 7 1805.00 2 325.00 2 325.00 2 325.00 10.0000 10.0000 10.0000 1 3167 1 30 32 5.77% 10.0000 10.0000 10.0000 1 3167 1 30 32 5.77% 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.000000 10.0000000 10.00000000 10.0000000000	Replacement Granite plaque original adoption			200.00		020.00	_	1,200	.,020	00.0070
Backbrister Grantine Pierque 1	period		•		-			-	-	1.71%
Standard mod on Granife plaque Y Discretionary 30,00 1 31,67 1 30 32 5,77%			•		2		2	325	650	
Commert photophogue on Generic plaque Y Discretionary 30,00 1 31,07 1 30 32 5,776					- 1			-	-	
Syear grainele plaque renewal 18 183 68.71%					1		1			
15 Year Drance kerb plaque deficiacion Paragraphic provides and place with conjugated adoption provided Paragraphic provided Para			,		1		1			
Semicol Processing Proces	15 Year bronze kerb plaque dedication				95		95			0.00%
Spear challemen Machinem plaque Y Discretionary 14,583 6	Replacement bronze plaque within original adoption		•						·	
Syear renewal crititeres Mushroom plaque Y Discretionary 145.83 2 148.67 2 292 293 0.5898	period						_			4.35%
Replacement mutaricomy plaque within original adoption period of the provinces of Plaque renewal a depote operand of the provinces of Plaque renewal a depote operand of the provinces of Plaque renewal a depote operand of the provinces of Plaque renewal a depote operand of the provinces of Plaque (1) (2) (2) (2) (3) (2) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3					-		-			
Section of the content of the cont		Y	Discretionary	145.83	2	146.67	2	292	293	0.58%
Syear plaque renewal Purchane of Plaque on Delication Expiration Y Discretionary 29.17 30 29.17 30 875 875 6.00%	adoption period	Υ	Discretionary	91.67	-	100.00		_		9.09%
15 year children b bronze memorial plaque Y Discretionary 333.34 1 333.3 333	5 year plaque renewal	Υ			180		180	18,000	18,900	5.00%
Memorial path bronze kerb plaque (15 year)+ 2 ash burished Y Discretionary 540,00 20 540,00 20 10,800 10,800 0.00% Replacement bronze plaque within original adoption Y Discretionary 180,00 15 180,00 15 2,700 2,700 0.00% TOTAL	Purchase of Plaque on Dedication Expiration				30		30			0.00%
Survival		Υ	Discretionary	333.34	1	333.34	1	333	333	0.00%
Replacement bronze plaque within original adoption period (Mem Period) 180.00 15 180.00 15 2,700 2,700 0,00%		~	Discretionany	540.00	20	540.00	20	10.900	10 900	0.009/
Discretionary Y Discretionary 180.00 15 180.00 15 2.700 2.700 0.00%		'	Discretionary	340.00	20	540.00	20	10,600	10,800	0.00%
Book of Remembrance Entries:	period (Mem Path)	Υ	Discretionary	180.00	15	180.00	15	2,700	2,700	0.00%
2 Ine	TOTAL				354		354	75,660	79,340	-
2 Ine	Book of Remembrance Entries:-									
Sines Y	2 line	Υ	Discretionary	72.50	40	73.33	40	2,900	2,933	1.14%
Sines with picture	5 lines	Υ	Discretionary	120.83	40	125.00	40	4,833	5,000	3.45%
8 lines with picture Wemorial Cards - with: 2 line inscription Y Discretionary Si line inscription Y Discretionary No. 1 107.50 1 107 108 0.2488 1 108 0.82 2.30%	8 lines		,				8			2.86%
Memorial Cards - with:	· ·						7			
2 line inscription	8 lines with picture	Y	Discretionary	200.00	/	205.00	/	1,400	1,435	2.50%
Sine inscription	Memorial Cards - with:		5				_			
Bine inscription	·						3			
Sine inscription + emblem	lan i in	Y			1		1			
Memorial Books - with:- 2 line inscription	5 line inscription + emblem	Y			2		2		-	1.45%
2 Inic inscription	8 line inscription + emblem	Υ	Discretionary	133.33	1	135.83	1	133	136	1.88%
5 line inscription Y Discretionary Discretionary 96.67 1 37.50 1 97 98 0.832 5 line inscription + emblem Y Discretionary 137.50 1 37.50 1 97 98 0.62% 5 line inscription + emblem Y Discretionary 137.50 1 138.35 1 138 138 0.62% 4 line entry Y Discretionary 150.00 1 151.67 1 150 152 1.11% Additional Entries Books & Cards - with:- 2 line entry Y Discretionary 39.17 4 40.00 4 157 160 2.12% 8 line entry Y Discretionary 49.17 2 50.00 2 98 100 1.69% 8 line entry + emblem Y Discretionary 49.17 2 50.00 2 98 100 1.69% 8 line entry + emblem Y Discretionary 49.17 2 50.00 2 98 100 1.69% 8 line instructiona	Memorial Books - with:-									
Bline inscription	2 line inscription				3		3			1.44%
5 line inscription + emblem Y Discretionary Discretionary 137.50 1 138.35 1 138 138 0.62% Additional Entries Books & Cards - with:- Y Discretionary 21.67 3 22.50 3 65 68 3.83% 5 line entry Y Discretionary 39.17 4 40.00 4 157 160 2.12% 8 line entry + emblem Y Discretionary 49.17 2 50.00 2 98 100 1.68% 5 line entry + emblem Y Discretionary 106.67 1 107.50 1 107 108 0.78% Cremated Remains Urns and Tokens Silver Finish Brass Urn Y Discretionary 26.67 1 28.33 1 27 28 6.22% Silver Finish Brass Urn Y Discretionary 26.67 1 28.33 1 27 28 6.22% Gold & Silver Finish Brass Urn Y Discretionary	5 line inscription				3		3			1.11%
Additional Entries Books & Cards - with:-					1		1			
Additional Entries Books & Cards - with:- 2 line entry 5 line entry 9 y Discretionary 9 39.17 4 40.00 4 157 160 2.12% 8 line entry 9 y Discretionary 9 17 2 50.00 2 98 100 1.69% 5 line entry + emblem 9 y Discretionary 9 106.67 1 107.50 1 107 108 0.78% Cremated Remains Urns and Tokens Silver Finish Token 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Silver Finish Token 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Silver Finish Token 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Silver Finish Token 9 y Discretionary 9 38.33 1 81.67 2 62 63 2.72% Gold & Silver Finish Token 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Gold & Silver Finish Heart 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Gold & Silver Finish Heart 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Gold & Silver Finish Heart 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Gold & Silver Finish Heart 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Gold & Silver Finish Heart 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Gold & Silver Finish Heart 9 y Discretionary 9 38.33 1 81.67 1 80 82 2.30% Gold & Silver Finish Heart 9 y Discretionary 9 38.33 1 31.67 1 31 32 2.72% Black & Gold Finish Token 9 y Discretionary 9 38.41 1 89.17 1 88 89 0.86% Black & Gold Finish Heart 9 y Discretionary 9 38.31 1 31.67 1 31 32 2.72% Pewter Finish Quarter Urn 9 y Discretionary 9 39.48 0 40.00 0 4.21% Red & Silver Finish Quarter Urn 9 y Discretionary 9 2.32 0 23.33 0 1.32% Catter Tubes (Florta/Black) 9 y Discretionary 123.60 0 124.17 0 0.46% Gold & Silver Finish Set (Urn, Token & Heart) 9 y Discretionary 123.60 0 124.17 0 0.46% Gold & Silver Finish Set (Urn, Token & Heart) 9 y Discretionary 133.04 0 135.00 0 1.47% Adult Scatter Tube 9 Discretionary 14.59 10 15.00 15 146 225 2.81%	•				1		1			
2	o into moonplich i chibiom		2.00.0.0.0.0.	100.00	,	101.01	·	100	102	1.1170
S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + emblem S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + emblem S line fines heart S line entry + entry line heart S line entry + emblem S line fines heart S line										
8 line entry Y Discretionary 49.17 2 50.00 2 98 100 1.69% 5 100 1.69%	2 line entry						3			3.83%
Siline entry + emblem					·		4			
Soliver Finish Brass Um			,		2		2			
Cremated Remains Urns and Tokens Y	8 line entry + emblem				1		1			0.78%
Silver Finish Brass Um Y Discretionary Discretionary 79.83 1 81.67 1 80 82 2.30% Silver Finish Token Y Discretionary Discretionary 26.67 1 28.33 1 27 28 6.22% Gold & Silver Finish Um Y Discretionary 79.83 1 81.67 1 80 82 2.30% Gold & Silver Finish Um Y Discretionary 79.83 1 81.67 1 80 82 2.30% Gold & Silver Finish Token Y Discretionary 26.67 0 28.33 0 - - 6.22% Gold & Silver Finish Heart Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Heart Y Discretionary 30.83 1 31.67 1 88 89 0.86% Black & Gold Finish Heart Y Discretionary 30.83 1 31.67 1 81 <t< td=""><td></td><td>· </td><td>· · · · · · · ·</td><td></td><td></td><td></td><td>·</td><td>]</td><td></td><td>3070</td></t<>		·	· · · · · · · ·				·]		3070
Silver Finish Token Y Discretionary Silver Finish Heart 1 28.33 1 27 28 6.22% Silver Finish Heart Y Discretionary 30.83 2 31.67 2 62 63 2.72% Gold & Silver Finish Urn Y Discretionary 79.83 1 81.67 1 80 82 2.30% Gold & Silver Finish Token Y Discretionary 26.67 0 28.33 0 - - 6.22% Gold & Silver Finish Heart Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Urn Y Discretionary 30.83 1 31.67 1 88 89 0.86% Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Heart Y Discretionary 35.19 0 36.67 0 - - 4.21%										
Silver Finish Heart Y Discretionary Operations 30.83 2 31.67 2 62 63 2.72% operations Gold & Silver Finish Urn Y Discretionary 79.83 1 81.67 1 80 82 2.30% operations Gold & Silver Finish Token Y Discretionary 26.67 0 28.33 0 - - 6.22% operations Black & Gold Finish Heart Y Discretionary 30.83 1 31.67 1 31 32 2.72% operations Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% operations Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% operations Black & Gold Finish Heart Y Discretionary 30.83 1 31.67 1 31 32 2.72% operations Red & Silver Finish Leart Y Discretionary 39.48 0					1		1			2.30%
Gold & Silver Finish Urn Y Discretionary Discretionary 79.83 1 81.67 1 80 82 2.30% Gold & Silver Finish Token Gold & Silver Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% Gold & Silver Finish Heart Black & Gold Finish Urn Y Discretionary 88.41 1 89.17 1 88 89 0.86% Gold Finish Token Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% Gold Finish Token Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% Gold Finish Heart Black & Gold Finish Heart Y Discretionary 30.83 1 31.67 1 31 32 2.72% Gold Finish Heart Red & Silver Finish Heart Y Discretionary 39.48 0 40.00 0 - - - 4.53% Gold Finish Quarter Urn Y Discretionary					1		1			
Gold & Silver Finish Token Y Discretionary 26.67 0 28.33 0 - - 6.22% Gold & Silver Finish Heart Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Urn Y Discretionary 88.41 1 89.17 1 88 89 0.86% Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Heart Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Heart Y Discretionary 39.48 0 40.00 0 - - <					1		1			
Gold & Silver Finish Heart Y Discretionary 30.83 1 31.67 1 31 32 2.72%					0		0	-	-	
Black & Gold Finish Token Y Discretionary 30.83 1 31.67 1 31 32 2.72% Black & Gold Finish Heart Y Discretionary 35.19 0 36.67 0 - - 4.21% Red & Silver Finish Heart Y Discretionary 39.48 0 40.00 0 - - 1.32% Pewter Finish Quarter Um Y Discretionary 22.32 0 23.33 0 - - 4.53% Gun Metal Finish Quarter Um Y Discretionary 22.32 0 23.33 0 - - - 4.53% Scatter Tubes (Feddy Motif) Y Discretionary 6.87 5 7.50 5 34 38 9.17% Scatter Tubes (Floral/Black) Y Discretionary 123.60 0 124.17 0 - - 0.46% Gold & Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0		Υ	Discretionary		1	31.67	1			2.72%
Black & Gold Finish Heart Y Discretionary 35.19 0 36.67 0 - - 4.21%					1		1			
Red & Silver Finish Heart Y Discretionary 39.48 0 40.00 0 - - 1.32% Pewter Finish Quarter Urn Y Discretionary 22.32 0 23.33 0 - - 4.53% Scatter Tubes (Fleddy Motif) Y Discretionary 6.87 5 7.50 5 34 38 9.17% Scatter Tubes (Floral/Black) Y Discretionary 6.87 5 7.50 5 34 38 9.17% Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Gold & Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Black & Gold Finish Set (Urn, Token & Heart) Y Discretionary 133.04 0 135.00 0 - - - 1.47% Adult Scatter Tube Y Discretionary 14.59 10 15.00					1		1	31	32	2.72%
Pewter Finish Quarter Urn Y Discretionary 22.32 0 23.33 0 - - 4.53% Gun Metal Finish Quarter Urn Y Discretionary 22.32 0 23.33 0 - - 4.53% Scatter Tubes (Fleddy Motif) Y Discretionary 6.87 5 7.50 5 34 38 9.17% Scatter Tubes (Floral/Black) Y Discretionary 6.87 5 7.50 5 34 38 9.17% Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Gold & Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Black & Gold Finish Set (Urn, Token & Heart) Y Discretionary 133.04 0 135.00 0 - - - 1.47% Adult Scatter Tube Y Discretionary 14.59 10 15.00 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>0</td> <td>-</td> <td>-</td> <td></td>					-		0	-	-	
Gun Metal Finish Quarter Urn Y Discretionary 22.32 0 23.33 0 - - 4.53% Scatter Tubes (Flordy Motif) Y Discretionary 6.87 5 7.50 5 34 38 9.17% Scatter Tubes (Floral/Black) Y Discretionary 6.87 5 7.50 5 34 38 9.17% Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Gold & Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - - 0.46% Black & Gold Finish Set (Urn, Token & Heart) Y Discretionary 133.04 0 135.00 0 - - - 1.47% Adult Scatter Tube Y Discretionary 14.59 10 15.00 15 146 225 2.81%					-		0] -		
Scatter Tubes (Teddy Motif) Y Discretionary Discretionary 6.87 5 7.50 5 34 38 9.17% Scatter Tubes (Floral/Black) Y Discretionary 6.87 5 7.50 5 34 38 9.17% Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Gold & Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Black & Gold Finish Set (Urn, Token & Heart) Y Discretionary 133.04 0 135.00 0 - - - 1.47% Adult Scatter Tube Y Discretionary 14.59 10 15.00 15 146 225 2.81%					-		0] -		
Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Gold & Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Black & Gold Finish Set (Urn, Token & Heart) Y Discretionary 133.04 0 135.00 0 - - 1.47% Adult Scatter Tube Y Discretionary 14.59 10 15.00 15 146 225 2.81%					5		5	34	38	
Gold & Silver Finish Set (Urn, Token & Heart) Y Discretionary 123.60 0 124.17 0 - - 0.46% Black & Gold Finish Set (Urn, Token & Heart) Y Discretionary 133.04 0 135.00 0 - - 1.47% Adult Scatter Tube Y Discretionary 14.59 10 15.00 15 146 225 2.81%	,				-		5	34	38	
Black & Gold Finish Set (Urn, Token & Heart) Y Discretionary 133.04 0 135.00 0 - - 1.47% Adult Scatter Tube Y Discretionary 14.59 10 15.00 15 146 225 2.81%	Silver Finish Set (Urn, Token & Heart)				-		0	-	-	0.46%
Adult Scatter Tube Y Discretionary 14.59 10 15.00 15 146 225 2.81%					-		0	-	-	
					_		ŭ	146	225	
TOTAL 136 137 14,388 14,882	, ida. Soution Tubo	'	2.00101101101	14.53	10	13.00	13	140	220	2.0170
	TOTAL				136		137	14,388	14,882	

CEMETERY AND CREMATORIUM - FEES AND CHARGES 2020/21 (ALL CHARGES ARE EXCLUSIVE OF VAT)

	(Al	LL CHARGES A	ARE EXCLU	SIVE OF V	AI)				
DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2019/20 CURRENT CHARGE	2019/20 ESTIMATED USAGE	2020/21 PROPOSED CHARGE	2020/21 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2019/20	ESTIMATED INCOME FOR 2020/21	%AGE CHANGE IN PRICE 2020/21
			£		£		£	£	£
			~		~		~	~	~
CREMATORIUM TOTAL				10,435		3,587	1,953,404	1,909,854	-
OFMETERY.									
CEMETERY Interments:-									
Single depth (6') internment fee 18 years and over									
(includes removal of spoilage fee)	N	Discretionary	660.00	55	680.00	55	36,300	37,400	3.03%
Single depth (6') internment fee 18 years and over									
(outside of TW Parish)	N	Discretionary	1,320.00	1	1,360.00	1	1,320	1,360	3.03%
Non-viable foetuses, still born children, and children under 18 years of age	N	Discretionary	155.00	1	155.00	1	155	155	0.000/
For each additional single depth (includes removal	IN	Discretionary	155.00	1	155.00	1	155	155	0.00%
of spoilage fee)	N	Discretionary	210.00	25	220.00	25	5,250	5,500	4.76%
		,					.,	.,	
Interment in walled grave/vault (price on application)	N	Discretionary					-	-	0.00%
Internment of cremated remains	N	Discretionary	125.00	22	185.00	22	2,750	4,070	48.00%
Internment in an unpurchased grave	N	Discretionary	1,090.00	1	1,100.00	1	1,090	1,100	0.92%
Land Grave Single depth (6') internment fee 18 yrs & over (inc. removal of spoilage fee)	N	Discretionary	920.00	3	930.00	3	2,760	2,790	1.09%
(inc. removal of spenage ree)	.,	Discretionary	320.00	3	330.00	J	2,700	2,750	1.0370
Purchase of Exclusive Burial Rights 35 Yrs Private grave space for Non-viable foetus, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave									
space permits)	N	Discretionary	260.00	3	270.00	3	780	810	3.85%
7ft & lawn interior	N	Discretionary	990.00	30	1,025.00	30	29,700	30,750	3.54%
7ft & lawn exterior	N	Discretionary	1,040.00	8	1,075.00	8	8,320	8,600	3.37%
8ft interior	N	Discretionary	1,100.00	4	1,140.00	4	4,400	4,560	3.64%
8ft exterior	N N	Discretionary Discretionary	1,150.00 490.00	3	1,190.00 510.00	3	3,450 3,430	3,570 3,570	3.48% 4.08%
Cremation plot Primrose garden Type 1	N	Discretionary	1,540.00	5	1,595.00	5	7,700	7,975	3.57%
Primrose garden Type 2	N	Discretionary	1,640.00	3	1,700.00	3	4,920	5,100	3.66%
Primrose garden Type 3	N	Discretionary	1,740.00	4	1,800.00	4	6,960	7,200	3.45%
Exhumation of single coffin	N	Discretionary	2,658.00	-	2,750.00	-	· -	-	3.46%
Exhumation of each additional coffin	N	Discretionary	536.00	-	555.00	-	-	-	3.54%
Exhumation of cremated remains	N	Discretionary	230.00	3	240.00	3	690	720	4.35%
Transfer of Exclusive burial rights per doc	Υ	Discretionary	66.67	25	104.17	25	1,667	2,604	56.25%
TOTAL				203		203	121,642	127,834	-
Chapel Service:-									
Use of cemetery chapel	N	Discretionary	305.00	10	315.00	10	3,050	3,150	3.28%
TOTAL		,		10		10	3,050	3,150	-
Organist Fee:-									
Use of organ	N	Discretionary	25.00	1	30.00	5 5	25	150	20.00%
TOTAL				1		5	30	150	-
Geneology Searches:-									
Geneology Searches	Υ	Discretionary	39.17	1	40.00	1	39	40	2.12%
TOTAL		·		1		1	39	40	-
Memorial Permit Fees:-									
Added inscription where memorial is not removed	_	Discretionary	66.67	-	60.22	-	222	242	2.400/
Added inscription where memorial is not removed	Υ	Discretionary	66.67	5	68.33	5	333	342	2.49%
Added inscription where memorial is removed (lawn)	Υ	Discretionary	108.34	40	112.50	40	4,334	4,500	3.84%
Added inscription where memorial is removed (,						1	
traditional)	Υ	Discretionary	154.17	40	158.33	40	6,167	6,333	2.70%
Headstone/vase/book/tablet	Y	Discretionary	112.50	30	116.67	30	3,375	3,500	3.71%
Kerb/headstone	Y	Discretionary	162.50	15	162.50	15	2,438	2,438	0.00%
Permit to re-install fee 5 year permit Permit to re-install fee 10 year permit	Y Y	Discretionary Discretionary	54.17 108.34	10 10	58.33 116.67	10 10	542 1,083	583 1,167	7.68% 7.69%
Memorial removal and disposal fee	Y	Discretionary	33.34	- 10	35.00	10	1,003	- 1,107	7.69% 4.98%
TOTAL			20.01	150	30.00	150	18,270	18,860	-
CEMETERY TOTAL				365		369	143,031	150,034	-